

CHITTLEHAMPTON C of E PRIMARY SCHOOLS
PEDPASS PE FUNDING INCOME AND EXPENDITURE

1st April 2020 to 31st March 2021

Total Allocation = £16,283.00 minus £17 overspend from previous year = £16,266.00.

Expenditure = £9,741.00

We used the money to ensure that:

- All children benefit regardless of sporting ability
- The most able children are given more opportunity to compete in tournaments with other schools
- Staff have access to training opportunities to improve the quality and breadth of PE in school
- Increase participation in PE and sport to ensure healthy lifestyles for all children
- Subsidise activities to ensure that pupils do not miss out due to financial constraints

Total Allocation = £16,172.00

Chittlehampton Staff: Dedicated OAA staff will took groups into the additional land secured by the PTA until . This continues to allow for OAA to be based at Chittlehampton without the need for the children to travel. Training for OAA Staff	£1,500.00
Additional TA support to assist with the delivery of PE as part of the curriculum, accompany children on events and help at after school clubs. Additional staffing allows teachers to differentiate to a greater depth giving both less and more able children the support or extension that they require such as delivery of fun-fit.	£935.00
	£5,449.00
Chittlehampton Club: National Covid-19 lockdown restricted use of afterschool clubs as the school was closed.	£0.00
Continued purchase of support from Achieve4All for block sessions during lockdown. Coaches adhered to strict Covid-19 safe practices	£1,657.00
Chittlehampton Events:	
No LLC provision for inter-school tournaments and festivals as Covid-19 lockdowns prevented this from happening.	£0.00
No year 6 top up swimming. 95% meet the required national curriculum standard due to previous lessons. Could not provide additional lessons due to Covid-19 closure of all pools.	£0.00
Adventure days out were unable to happen due to Covid-19 lockdown	
Chittlehampton Equipment: Equipment for both KS1 and KS2 playgrounds, OAA resources and purchase of sports equipment to upgrade our PE lessons and sports clubs.	£150.00
Total	£9,741.00

The underspend of £6,525.00 will be added to next year's allocation.

School teams have been unable to take part in any events due to Covid-19 school closures and

lockdowns.

For those children in school during lockdown, PE has formed an integral part of their daily routine and we continued to have coaches from Achieve4All attend. Lessons were provided following strict Covid safe guidelines. Home learning activities included sessions for PE and outside activities so encourage daily exercise even when not in school.

When schools were open in KS1, staff deliver 1 hour of PE weekly and children also have 20 minutes daily activity.

When schools were open within KS2, a range of PE/Sports lessons and after school clubs are taught throughout the school which aim to engage and inspire all pupils – these include athletics, tag rugby, football, netball, multi-skills, dance, tennis, gymnastics. They are taught by class teachers and external providers to ensure expert coaching as well as inclusive participation.

Teachers actively encourage those not taking part in after school clubs to find alternative ways to develop healthy lifestyles. We promote local clubs and holiday activities via our weekly newsletter and a distribution of flyers.

Sports Grant Impact

- Staff are confident to deliver sport and access expertise as necessary
- More children involved in activity both formal and informal
- All teachers are enthusiastic and consistent in their approach to the quality first teaching of PE
- There are more after school clubs available and more children taking part in these clubs
- More children engaged in active play
- All year 5 and 6 children were able to swim 25 metres by the end of the top up sessions.

For the next year 2021/2022 we plan to spend our PE income as follows:

Total Allocation = £12,000.00 + £6,525.00 underspend from previous year = £18,525.00.

Chittlehampton Staff: Dedicated OAA staff will take groups into the newly developed additional land secured by the PTA will allow for OAA to be based at Chittlehampton without the need for the children to travel.	£2,590.00
Continued additional TA support to assist with the delivery of PE as part of the curriculum, accompany children on events and help at after school clubs. Additional staffing allows teachers to differentiate to a greater depth giving both less and more able children the support or extension that they require such as delivery of fun-fit.	£5,724.00
Chittlehampton Clubs: We will be running afterschool clubs, either by using teachers and TAs or by buying in specialist external coaches, to provide sports such as Football, Multi-skills, netball, dance and racquet skills.	£1,285.00

Continued purchase of support from Achieve4All for regular sessions including lunchtime and afterschool clubs.	£3,000.00
Chittlehampton Events: Buy into LLC provision for inter-school tournaments and festivals, entry fees to external festivals, contribution to activities at the residential and transport to enable the children to attend. Top up swimming to be booked later in the year because of Covid-19 closure of local pools in the summer term to ensure that all children in Year 6 meet the national curriculum standard for water safety and being able to swim 25 metres before July 2022. Provision of activity days as no residential activities until Summer 2022	£950 Allow £750 Allow £300.00 Allow £1500.00
Chittlehampton Equipment: Equipment for both KS1 and KS2 playgrounds, OAA resources and purchase of sports equipment to upgrade our PE lessons and sports clubs. Develop outside area for enhanced provision of OAA. Refurbishment of playground and play structures	Allow £500.00 Allow £2,000.00
Total	£18,599.00

The overspend of £74 will be deducted from next year's allocation.

As a federation Outdoor and Adventurous Activities (OAA) provision will continue to expand at all schools. The inclusion of OAA in the PE Curriculum is an indication of the value that we place on such activities. Although not a compulsory element of the national PE curriculum at KS1 we have chosen to include to enhance our provision of OAA at KS2.

Outdoor education, or more recently outdoor learning, is an approach to education which is concerned with the development of young people. It is an organised approach to learning in which direct experience is of paramount importance. The term learning in the outdoors embraces experiences and activities that:

1. Normally take place outside
2. Frequently have an adventurous, challenging or learning component,
3. Generally involved physical activities and
4. Always respect the environment.

The term OAA has been chosen because there is an essential need for adventure and challenge in the education of young people. In addition, when children participate in OAA they are consolidating other areas of PE such as developing motor skills, confidence and competence in the outdoor environment as well as mental and physical challenges. They may or may not be of a competitive nature. Most importantly they will also be learning the principals of safety.

Examples of OAA which we teach to pupils:

- Orientation and Orienteering
- Scavenger Hunts
- Trails
- Team building
- Adventure games
- Problem solving activities

- On site Camp Craft Skills.

As well as using OAA in class PE lessons, small group and individual sessions are in place to support children with SEN and behavioural needs.

We have reviewed how to use the additional PE support funding which has been allocated to schools from September 2017. We have purchased the expertise of Achieve4All who will work with staff and pupils to ensure that the extra money will have a positive impact on children's enjoyment and uptake of physical activities and promote healthy lifestyles.