

## CHITTLEHAMPTON C of E PRIMARY SCHOOLS

### PEDPASS PE FUNDING INCOME AND EXPENDITURE

1<sup>st</sup> April 2018 to 31<sup>st</sup> March 2019

**Total Allocation = £16,264.00 + £1,450.00 from previous year underspend = £17,714.00.**

**Expenditure = £17,802.00**

We used the money to ensure that:

- All children benefit regardless of sporting ability
- The most able children are given more opportunity to compete in tournaments with other schools
- Staff have access to training opportunities to improve the quality and breadth of PE in school
- Increase participation in PE and sport to ensure healthy lifestyles for all children
- Subsidise activities to ensure that pupils do not miss out due to financial constraints

**Total Allocation = £16,264.00**

<p><b>Chittlehampton Staff:</b> Dedicated OAA staff will continue to take groups into the additional land secured by the PTA. This continues to allow for OAA to be based at Chittlehampton without the need for the children to travel.</p>	£2,418.00
<p>Additional TA support to assist with the delivery of PE as part of the curriculum, accompany children on events and help at after school clubs. Additional staffing allows teachers to differentiate to a greater depth giving both less and more able children the support or extension that they require such as delivery of fun-fit.</p>	£5,343.00
<p><b>Chittlehampton Club:</b> We will be running afterschool clubs, either by using teachers and TAs or by buying in specialist external coaches, to provide sports such as Football, Multi-skills, netball, dance and racquet skills.</p>	£1,165.00
<p>Continued purchase of support from Achieve4All for weekly sessions including lunchtime and afterschool clubs and continued purchase of support from Multi-Sports Ltd for weekly sessions at an after school club.</p>	£5,700.00
<p><b>Chittlehampton Events:</b></p> <p>Buy into LLC provision for inter-school tournaments and festivals, entry fees to external festivals and transport to enable the children to attend.</p>	£800 £250
<p>Provision of All Stars Cricket Coaching during the summer term</p>	£150
<p>Provision of top up swimming for 3 children in KS2, who could not swim 25 metres, with specialist teacher, lifeguard, staffing, transport and hire of pool. All year 6 children met the required standard for water safety and could swim 25 metres by the time they left primary school.</p>	£240
<p><b>Chittlehampton Equipment:</b> Equipment for both KS1 and KS2 playgrounds, OAA resources and purchase of sports equipment to</p>	£1,736.00

upgrade our PE lessons and sports clubs. Develop outside area for enhanced provision of OAA.	
<b>Total</b>	<b>£17,802.00</b>

The overspend of £88 will be deducted from next year's allocation.

Within KS1, staff deliver 1 hour of PE weekly and children also have 20 minutes daily activity which, at Chittlehampton, is their 'play time' and walking to village hall and back. We are beginning to hold extra clubs for KS1 children and this is already having an impact on the children's progress and attainment in PE, due to the commitment of KS1 staff ensuring that children have better opportunities to take part in competitive and non-competitive sport.

Within KS2, a range of PE/Sports lessons and after school clubs are taught throughout the school which aim to engage and inspire all pupils – these include athletics, volley ball, hockey, tag rugby, football, netball, multi-skills, dance and tennis. They are taught by class teachers and external providers to ensure expert coaching as well as inclusive participation.

School teams have entered local learning community (LLC) tournaments, held inter school matches and entered into wider based competitions both as individual schools and federation teams. We have taken part in the following tournaments:

LLC Athletics for both KS1 and KS2  
 LLC Football  
 LLC Netball  
 LLC Tag Rugby  
 North Devon Tag Rugby  
 Interschool football matches

All year groups at Chittlehampton, have the opportunity to attend sports festivals within the local learning community at least once a year. These enable the children to meet other children from different schools, learning both to collaborate with and compete against new people. The children also learn new activities and challenges and gain knowledge of different tactics for different sports. At Chittlehampton, the school supports children on a Gifted and Talented Gymnastic Training Programme. Teachers actively encourage those not taking part in after school clubs to find alternative ways to develop healthy lifestyles. We promote local clubs and holiday activities via our weekly newsletter and a distribution of flyers.

### **Sports Grant Impact**

- Staff are confident to deliver sport and access expertise as necessary
- More children involved in activity both formal and informal
- All year groups from year 1 at Filleigh and all years at Chittlehampton, will have participated in LLC sporting activities
- All teachers are enthusiastic and consistent in their approach to the quality first teaching of PE
- There are more after school clubs available and more children taking part in these clubs
- More children engaged in active play
- All year 5 and 6 children were able to swim 25 metres by the end of the top up sessions.

**For the next year 2019/2020 we plan to spend our PE income as follows:**

**Total Allocation = £16,260.00 minus £88 overspend from previous year = £16,172.00.**

<b>Chittlehampton Staff:</b> Dedicated OAA staff will take groups into the newly developed additional land secured by the PTA will allow for OAA to be based at Chittlehampton without the need for the children to travel.	£2,466.00
Continued additional TA support to assist with the delivery of PE as part of the curriculum, accompany children on events and help at after school clubs. Additional staffing allows teachers to differentiate to a greater depth giving both less and more able children the support or extension that they require such as delivery of fun-fit.	£5,449.00
<b>Chittlehampton Clubs:</b> We will be running afterschool clubs, either by using teachers and TAs or by buying in specialist external coaches, to provide sports such as Football, Multi-skills, netball, dance and racquet skills.	£1,250.00
Continued purchase of support from Achieve4All for regular sessions including lunchtime and afterschool clubs.	£4,700.00
<b>Chittlehampton Events:</b> Buy into LLC provision for inter-school tournaments and festivals, entry fees to external festivals, contribution to activities at the residential and transport to enable the children to attend.	£800 £750 allowance
Continuation of All Stars Cricket Coaching during the summer term Provision of Year 6 top up swimming for those who cannot swim 25 metres with specialist teacher, lifeguard, staffing, transport and hire of pool.	£150 £200 allowance
<b>Chittlehampton Equipment:</b> Equipment for both KS1 and KS2 playgrounds, OAA resources and purchase of sports equipment to upgrade our PE lessons and sports clubs. Develop outside area for enhanced provision of OAA.	£500.00 allowance
<b>Total</b>	<b>£16,265.00</b>

The overspend of £93 will deducted from next year's allocation.

As a federation Outdoor and Adventurous Activities (OAA) provision will continue to expand at all schools. The inclusion of OAA in the PE Curriculum is an indication of the value that we place on such activities. Although not a compulsory element of the national PE curriculum at KS1 we have chosen to include to enhance our provision of OAA at KS2.

Outdoor education, or more recently outdoor learning, is an approach to education which is concerned with the development of young people. It is an organised approach to learning in which direct experience is of paramount importance. The term learning in the outdoors embraces experiences and activities that:

1. Normally take place outside
2. Frequently have an adventurous, challenging or learning component,
3. Generally involved physical activities and

#### 4. Always respect the environment.

The term OAA has been chosen because there is an essential need for adventure and challenge in the education of young people. In addition, when children participate in OAA they are consolidating other areas of PE such as developing motor skills, confidence and competence in the outdoor environment as well as mental and physical challenges. They may or may not be of a competitive nature. Most importantly they will also be learning the principals of safety.

Examples of OAA which we teach to pupils:

- Orientation and Orienteering
- Scavenger Hunts
- Trails
- Team building
- Adventure games
- Problem solving activities
- On site Camp Craft Skills.

As well as using OAA in class PE lessons, small group and individual sessions are in place to support children with SEN and behavioural needs.

We have reviewed how to use the additional PE support funding which has been allocated to schools from September 2017. We have purchased the expertise of Achieve4All who will work with staff and pupils to ensure that the extra money will have a positive impact on children's enjoyment and uptake of physical activities and promote healthy lifestyles.